



DATA SHEET

EXTEND BUSINESS OBJECTS CAPABILITIES



OVERVIEW

Extend's Business Intelligence (BI) team is a dedicated line of business with a focus on providing Business Intelligence solutions using SAP and Business Objects solutions. Extend's core business is implementing, supporting and enhancing SAP ERP, however surprisingly a large proportion of the customers we have worked with have had data in non SAP systems. The Extend team has built BI solutions for non SAP source systems such as:

- JD Edwards
- BPCS
- A range of custom MS SQL systems
- Custom Oracle based systems
- Legacy Cobol system

Since January 2008 Extend has been investing in Business Objects capabilities, through employing Business Objects professionals and an internal cross training program. We have completed several Business Objects implementations, and expect the majority of our front end reporting and data integration solutions using the Business Objects Platform in the future. Extend has also implemented Business Objects as our internal BI solution across SAP and non SAP systems.

BUSINESS OBJECTS PRODUCT SKILLS

Extend has current skills in the below Business Objects Products. We also have the expertise to advise on the best solution for your requirements:

- Crystal Reports
- Web Intelligence
- Xcelcius
- Dashboard Builder
- Data Integrator / Data Services
- InfoView Portal and CMS
- SharePoint Integration
- Business Planning and Consolidations

RESOURCES

The Extend BI team has been consistently growing, and we expect this to continue over the coming years.

We have dedicated resources nationally with skills in:

- SAP BW
- MS SQL Data Warehousing
- Data Services
- Business Objects
- Enterprise Performance Management



EXTEND BUSINESS OBJECTS CAPABILITIES



FUTURE INVESTMENT AND TRAINING

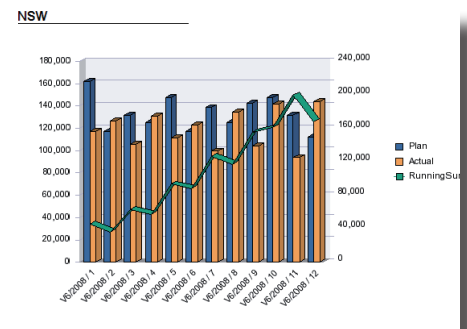
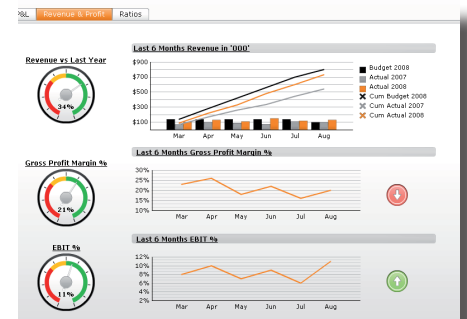
We see Business Intelligence add considerable value to organisations, for this reason we will be continuing to invest in our BI team through targeted recruitment and staff training programs. A large proportion of our BI consultants are already trained in Business Objects tools and we expect the investment in consultant training to continue through a combination of internal and external training.

EXTEND'S BUSINESS INTELLIGENCE SOLUTIONS

As a Gold SAP Channel Partner who implements the full suite of SAP solutions we have leveraged our strong understanding of products and built 'pre-configured' Business Intelligence solutions using the Business Objects tool set for the core modules including:

- Financials
- Sales
- Inventory
- Purchasing
- Plant Maintenance
- Production
- Human Capital Management

While these solutions have been developed for SAP ERP and SAP Business One, components of these Business Intelligence solutions can be used for non SAP systems.



	Current Month			
	Actual	Budget	Variance	Var%
Revenues				
Sales	0	0	0	0%
800000 Sales revenues-dom.	0	0	0	0%
800001 Service sale	0	0	0	0%
Other Revenues	-727	0	727	0%
803020 Revenue Premiums(SP)	-727	0	727	0%
811000 Gain-capital orders	0	0	0	0%
Total Revenues	-727	0	727	0%
Cost of goods sold				
Stock	0	0	0	0%
882000 Inv.chg.finished pds	0	0	0	0%
885000 Fact.output prod.ord	0	0	0	0%
884010 Inv.chg.sale ext.prd	0	0	0	0%
Other cost of sales	-7,004	68,000	75,004	-21%
400020 Raw matls consumption	-7,004	34,000	41,004	-21%
400000 Consumptn raw matl	0	0	0	0%
415000 External proc. costs	0	34,000	34,000	0%
405200 Office supply cons.	0	0	0	0%
Total Costs	7,004	68,000	75,004	0%